



Linda McCulloch, Superintendent
Office of Public Instruction
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Gifted & Talented Program—Annual Budget 2007-2008

CONTINGENT UPON AVAILABILITY OF STATE FUNDS

The budget period is July 1-June 30. Amendments to this budget must be submitted to the OPI no later than June 1, 2008.

Instructions: Complete items 1, 2 and 6 in both the “District Matching Funds” column and the “Proposed Budget” column. The OPI will complete the “Approved Budget” column. A copy of the approved prorated budget will be returned to the district.

Prime Applicant District: _____

LE: _____

Budget Items	District Matching Funds	Proposed Budget	Approved Budget 1	Approved Budget 2
1. Salaries and Benefits Objects 1xx, 2xx				
2. Operating Expenses Objects 3xx, 4xx, 5xx, 6xx, 8xx				
3. SUB-TOTAL DIRECT COSTS				
4. Indirect Costs @ ____ % (See back for directions.)				
5. Equipment (\$5,000 or more per unit) Attach Details and Justification Object 7xx				
6. TOTAL BUDGET				
7. OPI Use Only: Approved By/Date				
Project No. <input type="text"/>				

While the district does not need to match item for item, local matching funds must equal or exceed state grant funds.

Refer to Gifted & Talented Program Account code definitions provided in the Grant Application.

After receipt of the approved annual budget, district may request funds using the Cash Advance Request for State and Federal Grant Programs.

For assistance with program questions contact Kathleen Mollohan, (406) 444-4317, kathym@mt.gov. For fiscal questions contact Jurenne Fuchs, (406) 444-2560, jfuchs@mt.gov.